ORDINANCE NO. 28821

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE BENEFIT FUND FOR FLEXIBLE SPENDING ACCOUNTS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Benefit Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 16.06 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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<u>SECTION-2</u>. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 5^{th} day of October 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

CHUCK REED

Thick Roed

Mayor

ATTEST:

LEE PRICE, MMC City Clerk

EXHIBIT A ORD NO 28821 AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION ITEM CURRENT APPROPRIATION

Benefit Fund

16.06

Each of the following sums of money is hereby appropriated from the Benefit Fund to the designated City department for City's

Ending Fund Balance Unrestricted

219,055

Retirement Pre-Payment Reserve

2,891

221,946

To the Finance Department for:

Overhead

136,214

136,214

To the Human Resources Department for:

Employee Assistance Program

627,000

FICA-Medicare

7,508,700

Health Premiums

49.880.000

MEF Legal

PTC 457

93,000

Personal Services

1,032,000.

486,792

General Employee Vision

202,000

Retiree Healthcare

202,000

Recovery Act - COBRA Subsidy

90,000

Benefits Consultant Fee

240,000

Flexible Spending Accounts

1,000

60,160,492

Transfer to the City Hall Debt Service Fund:

City Hall Debt Service

70,961

RD:KMM:CER 10/12/2010 October 5, 2010 #2.8(c) EXHIBIT A ORD NO 28821 AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION NO ITEM NO CURRENT APPROPRIATION

16.06

Benefit Fund

Each of the following sums of money is hereby appropriated from the Benefit Fund to the designated City department for City's

70,961

16.06 Benefit Fund

60,589,613